

Income Maintenance Staff Training

What does this program do?

Provides staff training for all levels as appropriate.

What is the statutory base?

State: RSMo 210.180

Is this a federally mandated program?

No.

What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$1.8 mil	\$0.6 mil	\$0	\$2.4 mil
2002	\$1.8 mil	\$0.6 mil	\$0	\$2.4 mil
2003	\$1.8 mil	\$0.6 mil	\$0	\$2.4 mil
2004*: Income Maintenance Field Staff and Operations	\$0.5 mil	\$0.2 mil	\$0	\$0.7 mil
Children's Field Staff and Operations	\$1.2 mil	\$0.4 mil	\$0	\$1.6 mil
Total for Comparison to Prior Years	\$1.7 mil	\$0.6 mil	\$0	\$2.3 mil

**In SFY-2004 the Division of Family Services was divided into the Family Support Division and the Children's Division. The Children's Division staff are also shown for comparability with prior years.*

What is the source of the non-general revenue funding?

Indirect Federal Fund Earnings

How many people have attended training?

State Fiscal Year	Basic Orientation	In-Service	Distance Learning
2001	253	9,580	
2002	317	9,102	
2003	371	3,441	1,804